

FISCAL YEAR 2013 BUDGET TIMELINE

- August Kick-off for FY13 Budget
 - Revenue Projections
- September Budget Workshop
 - Surface Treatment Performance
 - Maintenance Levels of Service Performance
 - Bridge (On-System) Performance
 - Preliminary Budget Based on Revenue Projection
- October Budget Workshop
 - Present and Discuss Draft Budget Scenarios Based on Discussion from September
- November – Accept Draft Budget
- March Budget Workshop
 - Present and Discuss Major Revisions to Revenue Projections or Programs
- April Budget Workshop
 - Adopt Final Budget for Governor's Signature